



Combined Delivery Report

Project: **00129214 - Evaluación de Financiamiento p**

Country: **Mexico**

Period: **Quarter 3, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00122975 - Evaluación FfD SDG Fund		0.00	75,510.57	0.00	75,510.57
Fund: 30000 - Programme Cost Sharing		0.00	75,510.57	0.00	75,510.57
71205	Intl Consultants-Sht Term-Tech	0.00	10,000.00	0.00	10,000.00
71211	Intl Consult Security Charge	0.00	300.00	0.00	300.00
71305	Local Consult.-Sht Term-Tech	0.00	10,028.45	0.00	10,028.45
71415	Contribution to Security SC	0.00	1,126.40	0.00	1,126.40
71470	Natl Personnel Srvc Agreement	0.00	43,550.10	0.00	43,550.10
71610	Travel Tickets-Local	0.00	927.97	0.00	927.97
71615	Daily Subsistence Allow-Intl	0.00	1.50	0.00	1.50
71620	Daily Subsistence Allow-Local	0.00	389.89	0.00	389.89
71635	Travel - Other	0.00	565.51	0.00	565.51
73105	Rent	0.00	3,465.77	0.00	3,465.77
73405	Rental & Maint-Other Office Eq	0.00	22.71	0.00	22.71
75105	Facilities & Admin - Implement	0.00	4,926.49	0.00	4,926.49
76125	Realized Loss	0.00	205.78	0.00	205.78
Project Total:		0.00	75,510.57	0.00	75,510.57

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00122975 - Evaluación FfD SDG Fund		0.00	75,510.57	0.00	75,510.57
Activity: ACTIVIDAD 1 - Gestión de proyecto		0.00	69,132.51	0.00	69,132.51
Fund: 30000 - Programme Cost Sharing		0.00	69,132.51	0.00	69,132.51
71305	Local Consult.-Sht Term-Tech	0.00	10,028.45	0.00	10,028.45
71415	Contribution to Security SC	0.00	1,233.51	0.00	1,233.51
71470	Natl Personnel Srvc Agreement	0.00	47,782.19	0.00	47,782.19
71610	Travel Tickets-Local	0.00	927.97	0.00	927.97
71615	Daily Subsistence Allow-Intl	0.00	1.50	0.00	1.50
71620	Daily Subsistence Allow-Local	0.00	389.89	0.00	389.89
71635	Travel - Other	0.00	565.51	0.00	565.51
73105	Rent	0.00	3,465.77	0.00	3,465.77
73405	Rental & Maint-Other Office Eq	0.00	22.71	0.00	22.71
75105	Facilities & Admin - Implement	0.00	4,509.23	0.00	4,509.23
76125	Realized Loss	0.00	205.78	0.00	205.78
Activity: ACTIVIDAD 2 - Sustantivo		0.00	6,378.06	0.00	6,378.06
Fund: 30000 - Programme Cost Sharing		0.00	6,378.06	0.00	6,378.06
71205	Intl Consultants-Sht Term-Tech	0.00	10,000.00	0.00	10,000.00
71211	Intl Consult Security Charge	0.00	300.00	0.00	300.00
71415	Contribution to Security SC	0.00	-107.11	0.00	-107.11
71470	Natl Personnel Srvc Agreement	0.00	-4,232.09	0.00	-4,232.09
75105	Facilities & Admin - Implement	0.00	417.26	0.00	417.26

Project Total:	0.00	75,510.57	0.00	75,510.57
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Funds Utilization

Output: 00122975 - Evaluación FfD SDG Fund Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	15,000.00

Signed on behalf of Implementing Partner:

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UNDP

Date: Dec 05, 2022